

Appendix 5

Estimated Delivery Timescales for the New Build Programme

Schemes and Unit Numbers		2024-2025	PHASE 1 2025-2028 (YRS 1-3)	PHASE 2 2028-2031 (YRS 3-5)	PHASE 3 2031-2035 (YRS 5-10)
Scheme	Unit numbers				
Cardiff Living Phase 2					
Eastern High GN housing	19	19			
Gasworks Modular	40	40			
Llanrumney High school	28		28		
Waun Gron Rd	44		44		
Star centre	53			53	
Michaelston Community Living	107		107		
Michaelston Inn	24			24	
Narbeth Road	83		83		
Cherrydale Road	7	7			
Ely Housing Office	11		11		
Citadel	12		12		
Plasmawr Road	6		6		
Willowbrook North	21		21		
Willowbrook south	18		18		
Cae Glas	24			24	
Modular - Roath Basin	230		230		
Modular - Gabalfa	78		78		
Modular CRI	26		26		
Modular - Ty Ephraim	36	36			
Additional Build Programme					
Maelfa Community Living	41		41		
St Mellons Community Living	60		60		
Iorworth Jones	20	20			
Paddle Steamer	28		28		
Leckwith Community Living	41	41			
Bute Street Community Living	45		45		
Meridian Court Conversion	9	9			
Wyndham St	10			10	
Dumballs Road	100				100

Channel View						
	Channel View - phase 1 Block A Community Living	110			110	
	Channel View - phase 1 Block B Independent Living	24			24	
	Channel View other phases	200				200
New Partnership						
	Maelfa Phase 3 St. Teilos	63			63	
	Moorland Rd	13			13	
	Gas Works	500				500
	Fairwater Social club	14			14	
	Crumlin Drive (cath cob)	47				47
	New Penn	11				11
	James Street	42				42
	Glan Morfa school site	15				15
	Tudor Road	133				133
	Atlantic Wharf	400				400
	Area 11, St. Mellons	114				114
	St. Isan	32				32
	Ball Lane	81				81
	Ball Road	85				85
	Gabalfa Avenue	31				31
	Wolf's Castle	20				20
	Modular Relocation Project #					
	UNIT NUMBERS:	3,156		172	1,062	876
						1,046



On site